LA County CERF HRTC Meeting Agenda

February 10, 2023

- Welcome, and Introductions of new partners
- Grant status and activity update
- Pilot Project Update and Poll
- Partner Engagement /Stakeholder map to date
- Sub-Committee updates
- Upcoming meeting dates
- Questions/Comments
Important Planning Phase Dates

**Now**
- CCF Finalizing Contract with State of California
- The HRTC will need to review guidelines proposed by the state
- Drafting and finalizing RFP Scopes for review and input by Sub-Committees
- Defining roles and responsibilities and finalizing communications toolkit
- CERF Kickoff in Sacramento for all Regions March 22-23

**Two Months – (Effective from date contract is signed with Fiscal agent)**
- Awardees must submit the Planning Phase Plan within the first two months of the Planning Phase (SFP Page 60). Includes:
  - The structure of the HRTCs, including the governance structure (roles only) (OE & Governance will need collaboration coupled with input from the HRTC). Final governance structure due within 90 days.
  - The plans with estimated expenses for the following: Convening the Collaboratives and an inclusive regional planning process and developing a comprehensive plan for the region’s High Road transition. This includes a plan and timeline for conducting the analyses and developing the roadmap defined in this solicitation.

**March 31, 2023 - (Date will be extended due to contracting delays, new date TBD)**
- Awardees must submit the Regional summary report (SFP Page 12/60). The Regional Plan includes two parts:
  - Part 1 - Snapshot of socio-economic conditions (Research) in the region: mapping stakeholders, providing a regional summary, and conducting analyses.
  - Part 2 - Establish a forward-looking economic development and transition roadmap.
The CERF Pilot Projects will fund projects aligned with the values of the CERF program that demonstrate potential uses of CERF implementation funds. Up to $50 million will be available for funding, with a maximum of $10 million allowed for any single award. Up to 13 projects will be funded, and geographic equity among regions will be prioritized. The final Pilot Projects SFP will be released in January 2023.
CERF Pilot Projects grants will be awarded to projects that reflect the high road intent of the CERF program. Projects must prioritize equity, sustainability, job quality and access, and economic competitiveness and resilience. The grants shall meet all of the following requirements, as noted in Senate Bill 162 (2021):

- Support labor standards where applicable, such as livable wage, project labor agreements, or community workforce agreements.
- Address geographic equity and access to basic services issues, accounting for differences in urban, suburban, rural, and tribal communities, and emphasize investment in disinvested communities.
- Organize strategies by industry or geography, or both, within or across regions, with the potential to focus on regionwide strategies, on one or more specific priority projects within a region.
- Include a range of activities related to economic diversification, such as creating innovation hubs for key growth industries, expanding incubator or accelerator programs that provide technical assistance for small business owners to connect to larger industry clusters, or other projects and activities that advance a high road economy.
- Coordinate with, advance, and complement, without supplanting, state and federal infrastructure investments.
- Align with regional workforce needs by linking directly to high road training partnerships, high road construction careers training programs, or other workforce training that supports high road jobs, wherever such partnerships exist or emerge in the region.
- Align with state climate goals, such as fostering development of low-carbon or regenerative industries, reducing GHG emissions, or increasing water or energy efficiency.
The LA County CERF HRTC has convened and/or facilitated the support of 300 plus organizations/community partners and 400 plus individual stakeholders throughout the county which includes representation from all entities identified in the SFP.

Please visit: www.laedc.org/CERF for the full list of partners.
GIS SPA Finder Map
Stakeholder Map
<table>
<thead>
<tr>
<th>Stakeholder Count</th>
<th>2/9/23</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of Organizations Officially Onboarded</strong> <em>(Partnership Agreement submitted)</em></td>
<td>187</td>
</tr>
<tr>
<td><strong>Total Number of Organizations Engaged</strong></td>
<td>314</td>
</tr>
<tr>
<td>LA HRTC Members:</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td><strong># of HRTC Members</strong> (fully executed &amp; data)</td>
<td>126</td>
</tr>
<tr>
<td><strong># of HRTC Members Executed</strong> (data incomplete)</td>
<td>61</td>
</tr>
<tr>
<td><strong>Total HRTC Member Count</strong></td>
<td>187</td>
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</tbody>
</table>
Geographic Breakdown of LA HRTC Members by Service Planning Area (SPA)

- SPA 1 - Antelope Valley: 2.3%
- SPA 2 - San Fernando: 8.3%
- SPA 3 - San Gabriel: 11.3%
- SPA 4 - Metro: 31.6%
- SPA 5 - West: 7.5%
- SPA 6a - South - East: 9.8%
- SPA 6b - South - West: 6.0%
- SPA 7 - East: 6.0%
- SPA 8 - South Bay/Ha...: 17.3%
- SPA 8 - South Bay/Ha...: 17.3%
Stakeholder Entity Type Data

• *This data represents the LA HRTC Partners that have provided their entity type through the Onboarding Form

<table>
<thead>
<tr>
<th>Entity Type</th>
<th>#</th>
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<tbody>
<tr>
<td>Government Agencies</td>
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<td>Labor Organizations</td>
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<tr>
<td>Philanthropic Organizations</td>
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<tr>
<td>Employers, Businesses, and Business Associations</td>
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<tr>
<td>Economic Development Agencies</td>
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<tr>
<td>Education and Training Providers</td>
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<td>Workforce Entities</td>
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<td>Environmental Justice Organizations</td>
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<td>Worker Centers</td>
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<tr>
<td>Disinvested Communities</td>
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<tr>
<td>California Native American Tribes</td>
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</tr>
<tr>
<td>Grassroots and Community-Based Organizations, Community Organizers, and Community Members</td>
<td>38</td>
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</tbody>
</table>
L.A. County CERF HRTC Upcoming Meeting Dates

- **Governance Committee** – TBD
- **Outreach & Engagement Committee** – February 15 3pm
- **HRTC Bi-Weekly Meeting** – February 24 9am
Thank you!

For more info, please visit: www.laedc.org/cerf

Questions can be directed to cerf@laedc.org.